



TEXAS CRIMINAL JUSTICE COALITION

BUDGET ADVOCACY WORKSHOP

MORNING AGENDA

March 2, 2016

1900 University Avenue, Austin, TX 78705

AT&T Executive Education and Conference Center

The University of Texas at Austin, Room 301

7:30 AM – 8:00 AM	On-Site Registration
8:00 AM – 8:30 AM	Breakfast
8:30 AM – 8:45 AM	Opening Welcome Leah Pinney, Executive Director Texas Criminal Justice Coalition
8:45 AM – 9:00 AM	Rules of Engagement: Workshop Facilitator Lisa Kaufman, Partner Davis Kaufman, PLLC
9:00 AM – 9:45 AM	Understanding the Budget Process Eva DeLuna Castro, Program Director, Investing in Texas Center for Public Policy Priorities
9:45 AM – 10:00 AM	Q & A
10:00 AM – 10:30 AM	Agency Strategic Planning & Legislative Appropriations Requests Brandon Wood, Executive Director Texas Commission on Jail Standards
10:30 AM – 10:45 AM	Break
10:45 AM – 11:15 AM	Legislative Budget Board (LBB) Interim Actions John McGeady, LBB Assistant Director Legislative Budget Board
11:15 AM – 12:00 PM	Legislative Budget Board Panel John McGeady, LBB Assistant Director Legislative Budget Board Laurie Molina, Manager, Criminal Justice Data Analysis Team Legislative Budget Board Meredith Melecki, Supervisor, Agency Performance Review Team Legislative Budget Board



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AFTERNOON AGENDA

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12:00 PM – 12:30 PM	Luncheon
12:30 PM – 1:00 PM	Political Landscape: Budget Consensus Building Lisa Kaufman, Partner Davis Kaufman, PLLC
1:00 PM – 1:30 PM	Advocacy Best Practices Marlene Lobberecht, Board of Directors and Early Childhood Education Issue Chair League of Women Voters-Texas
1:30 PM – 3:00 PM	Advocacy Panel: Demystifying the Budget Colleen Horton, Policy Program Officer The Hogg Foundation for Mental Health at The University of Texas Austin Katharine Ligon, Mental Health Policy Analyst Center for Public Policy Priorities Marlene Lobberecht, Board of Directors and Early Childhood Education Issue Chair League of Women Voters-Texas Douglas Smith, Policy Analyst Texas Criminal Justice Coalition
3:00 PM – 3:15 PM	Break
3:15 PM – 4:00 PM	Impact Assessments: A Budget Advocacy Tool Dr. Ray Perryman, Economist The Perryman Group
4:00 PM – 4:15 PM	Q & A
4:15 PM – 4:30 PM	Workshop Wrap-Up Lisa Kaufman, Partner Davis Kaufman, PLLC
4:30 PM – 4:45 PM	Closing Remarks Shakira Pumphrey, Policy Director Texas Criminal Justice Coalition

~ A very special thanks to all of our guest speakers. ~

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